

## **Meeting Minutes for the Executive Committee – December 28, 2021, at 1:00 p.m.**

Chair Howard called the Belknap Executive committee meeting to order at 1:00 p.m. on the above date at 34 County Drive, Laconia, NH.

In attendance: Rep. Howard, Rep. Comtois, Rep. Sylvia, Rep Silber

Pledge: Rep. Howard

M/Rep. Silber S/Rep. Sylvia – approve minutes of Dec 27, 2021 – unanimous

### **Health & Human Services – Department 014700**

M/Rep Silber S/Rep Silber - motion to reduce professional service line (014700-53902) to \$7,000 – 2 to 2 motion fails – Rep Howard and Rep Comtois against

### **COUNTY Attorney – Department 014123**

M/Rep Silber S/Rep Comtois – motion to redo budget with only one additional attorney instead of two and come back later this week - unanimous

### **IT – Department 014135**

M/Rep Silber S/Rep Sylvia– reduce Software Support (014135-53425) to \$45,000 - motion passes 3 to 1 – Rep Comtois

M/Rep Silber S/Rep Sylvia – reduce IT Systems Project (014135-53435) to \$10,833 - unanimous

M/Rep Silber S/Rep Sylvia – reduce New Equipment line (014135-56680) to \$13,000 – unanimous

### **Sheriff – Department 014211**

M/Rep Sylvia S/Rep Silber – motion to reduce public relations line (014211-56201) to \$0 – unanimous

M/Rep Silber S/Rep Sylvia – motion to reduce PT Dispatchers (014211-51222) line to \$15,000 – unanimous

M/Rep Silber S/Rep Sylvia – motion to reduce special operations (014211-53905) to \$10,000 – motion passes 3 to 1 – Rep Howard

M/Rep Silber S/Rep Sylvia – motion to reduce training (014211-56110) line to \$2,500 – unanimous

M/Rep Silber S/Rep Sylvia – motion to reduce uniforms (014211-56115) to \$5,500 – unanimous

M/Rep Silber S/Rep Sylvia – motion to reduce vehicle/vehicle lease (014211-57600) to \$64,307 – unanimous

M/Rep Howard S/Rep Sylvia – motion to reduce FT wages (014211-51120) to \$617,800 – unanimous

M/Rep Howard S/Rep Sylvia – motion to reduce payroll tax (014211-52200) to \$93,203 – unanimous

M/Rep Howard S/Rep Sylvia – motion to reduce retirement (014211-52230) to \$271,539 – unanimous

M/Rep Comtois S/Rep Silber – motion to reduce health insurance (014211-52100) to \$253,341 – unanimous

M/Rep Comtois S/Rep Sylvia – motion to reduce Court Security (014211-51224) by \$65,000 – unanimous

M/Rep Comtois S/Rep Sylvia – motion to reduce telecommunication (014211-53410) line by \$960 – unanimous

M/Rep Sylvia S/Rep Comtois – motion to adjourn 4:39 p.m. – unanimous